



Combined Delivery Report

Project: TGO-00115547 - Accelerator Lab - Togo

Country: Togo

Period: Quarter 2, 2023

Status: Pending Release

Report by Output and Fund

Account Description	Government	UNDP	UN Agencies	Total
Output: TGO-00115547 - Accelerator Lab - Togo	0.00	154,898.71	0.00	154,898.71
Fund: 04010 - TRAC 2	0.00	158.40	0.00	158.40
71620 Daily Subsistence Allowance - Local	0.00	158.40	0.00	158.40
Fund: 30000 - Programme Cost Sharing	0.00	154,740.31	0.00	154,740.31
67205 Labour Cost - NO Staff	0.00	78,349.10	0.00	78,349.10
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	5,825.02	0.00	5,825.02
71605 Travel Tickets - International	0.00	1,859.38	0.00	1,859.38
71615 Daily Subsistence Allowance - International	0.00	12,567.59	0.00	12,567.59
71620 Daily Subsistence Allowance - Local	0.00	1,555.19	0.00	1,555.19
71635 Travel Cost - Other	0.00	2,229.18	0.00	2,229.18
72130 Service Cost - Transportation Services	0.00	99.79	0.00	99.79
72311 Consumables - Fuel, Petroleum and Other Oils	0.00	2,721.64	0.00	2,721.64
72410 Information and Communications Technology (ICT) Equipment	0.00	7,094.00	0.00	7,094.00
72425 Mobile Telephone Charges	0.00	302.01	0.00	302.01
72440 Connectivity Charges	0.00	488.68	0.00	488.68
72815 Information and Communications Technology (ICT) Supplies	0.00	22,516.00	0.00	22,516.00
73110 Custodial and Cleaning Services	0.00	495.67	0.00	495.67
73115 Office Relocation Expenses	0.00	50.00	0.00	50.00
73125 Common Services - Premises	0.00	0.16	0.00	0.16
73405 Rental and Maintenance Cost - Other Office Equipment	0.00	475.33	0.00	475.33
74505 General Insurance	0.00	2,548.00	0.00	2,548.00
74705 Port Operation Costs	0.00	3,691.00	0.00	3,691.00
74720 Distribution Cost	0.00	900.00	0.00	900.00
75105 Facilities and Administration - Implementation	0.00	10,899.62	0.00	10,899.62
76105 Realized Foreign Exchange Losses	0.00	74.03	0.00	74.03
76135 Realized Foreign Exchange Gain - AP	0.00	-1.08	0.00	-1.08
Project Total:	0.00	154,898.71	0.00	154,898.71

Report by Activity and Fund

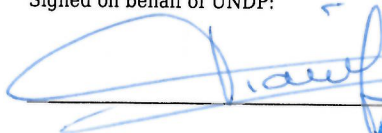

Account Description	Government	UNDP	UN Agencies	Total
Output: TGO-00115547 - Accelerator Lab - Togo	0.00	154,898.71	0.00	154,898.71
Activity: -	0.00	-81,428.13	0.00	-81,428.13
Fund: 30000 - Programme Cost Sharing	0.00	-81,428.13	0.00	-81,428.13
72410 Information and Communications Technology (ICT) Equipment	0.00	-81,286.00	0.00	-81,286.00
72440 Connectivity Charges	0.00	-91.19	0.00	-91.19
73125 Common Services - Premises	0.00	0.16	0.00	0.16
75105 Facilities and Administration - Implementation	0.00	-50.02	0.00	-50.02
76135 Realized Foreign Exchange Gain - AP	0.00	-1.08	0.00	-1.08
Activity: ACTIVITY1 - Communicat & local engagement	0.00	2,700.00	0.00	2,700.00
Fund: 30000 - Programme Cost Sharing	0.00	2,700.00	0.00	2,700.00
74505 General Insurance	0.00	2,500.00	0.00	2,500.00
75105 Facilities and Administration - Implementation	0.00	200.00	0.00	200.00

Activity: ACTIVITY2.Q4 - Experiments & solution mapping	0.00	106,575.28	0.00	106,575.28
Fund: 30000 - Programme Cost Sharing	0.00	106,575.28	0.00	106,575.28
72410 Information and Communications Technology (ICT) Equipment	0.00	81,286.00	0.00	81,286.00
72815 Information and Communications Technology (ICT) Supplies	0.00	22,516.00	0.00	22,516.00
74720 Distribution Cost	0.00	900.00	0.00	900.00
75105 Facilities and Administration - Implementation	0.00	1,873.28	0.00	1,873.28
Activity: ACTIVITY3 - Country Accelerator Lab teams	0.00	127,051.56	0.00	127,051.56
Fund: 04010 - TRAC 2	0.00	158.40	0.00	158.40
71620 Daily Subsistence Allowance - Local	0.00	158.40	0.00	158.40
Fund: 30000 - Programme Cost Sharing	0.00	126,893.16	0.00	126,893.16
67205 Labour Cost - NO Staff	0.00	78,349.10	0.00	78,349.10
71305 Local Consultants Expenses - Short-Term Technical Contractors	0.00	5,825.02	0.00	5,825.02
71605 Travel Tickets - International	0.00	1,859.38	0.00	1,859.38
71615 Daily Subsistence Allowance - International	0.00	12,567.59	0.00	12,567.59
71620 Daily Subsistence Allowance - Local	0.00	1,555.19	0.00	1,555.19
71635 Travel Cost - Other	0.00	2,229.18	0.00	2,229.18
72130 Service Cost - Transportation Services	0.00	99.79	0.00	99.79
72311 Consumables - Fuel, Petroleum and Other Oils	0.00	2,721.64	0.00	2,721.64
72410 Information and Communications Technology (ICT) Equipment	0.00	7,094.00	0.00	7,094.00
72425 Mobile Telephone Charges	0.00	302.01	0.00	302.01
72440 Connectivity Charges	0.00	579.87	0.00	579.87
73110 Custodial and Cleaning Services	0.00	495.67	0.00	495.67
73115 Office Relocation Expenses	0.00	50.00	0.00	50.00
73405 Rental and Maintenance Cost - Other Office Equipment	0.00	475.33	0.00	475.33
74505 General Insurance	0.00	48.00	0.00	48.00
74705 Port Operation Costs	0.00	3,691.00	0.00	3,691.00
75105 Facilities and Administration - Implementation	0.00	8,876.36	0.00	8,876.36
76105 Realized Foreign Exchange Losses	0.00	74.03	0.00	74.03
Project Total:	0.00	154,898.71	0.00	154,898.71

Funds Utilization

Output: TGO-00115547 - Accelerator Lab - Togo Implementing Partner: -	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	81,286.00
Prepayments:	0.00
Commitments:	51,285.54

Signed on behalf of UNDP:

Date:

14/03/2022

Signed on behalf of Implementing Partner:

Date: